2018-2019
YEAR-IN-REVIEW
HIGHLIGHTS FROM OUR FISCAL YEAR JULY 1, 2018 – JUNE 30, 2019
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**Mission Statement**

"*I HAVE A DREAM*" FOUNDATION – LOS ANGELES PROVIDES LONG-TERM SUPPORT TO YOUTH LIVING IN UNDER-RESOURCED COMMUNITIES TO HELP THEM REACH THEIR FULL POTENTIAL. WE PROMOTE, FROM AN EARLY AGE, VALUES OF HIGHER EDUCATION AND CAREER SUCCESS THROUGH GUARANTEED FINANCIAL RESOURCES, EMPOWERMENT PROGRAMS AND MORE."
Dear IHADLA Community,

Another year has passed, and what a year it has been! I am delighted to share with all of you our accomplishments in this 2018-2019 Fiscal Year in Review. None of this would have been possible without our incredible programming and executive office team, who we refer to as the “Dream Team,” AND all of you! On behalf of IHADLA, I would like to thank all of you from the bottom of my heart for your generosity, commitment, volunteerism, and support.

**Among our notable accomplishments this year:**

- We successfully launched 2 new programs: A group of 1st and 2nd graders at the Frank D. Parent Elementary School in Inglewood and our College and Career Check-In pilot program for last year’s graduating high school seniors.

- 96% of our Inglewood seniors (Class of 2019) graduated from high school on time as compared to a 75% graduation rate of non-Dreamer Scholars in the same school district.

- Over 80% of our high school graduates are continuing onto post-secondary education! Some of the schools they are attending are UCLA, UC Berkeley, UC San Diego, Arizona State University, Morehouse College, Spelman College, Grand Canyon University, to name a few. Of those not attending post-secondary school, 2 are playing Major League Baseball for the Cleveland Indians and the Milwaukee Brewers and 2 are in the military.

- 8 of our 6th graders reclassified out of English as a second language program to fully integrate into general academics with their peers.

- 4 of our 6th graders were selected to attend an extraordinary summer STEM program at the Elon Musk Ad Astra School.

- Through our partnership with Campbell Hall School, 2 of our 6th graders were accepted and are now attending the school as 7th graders. As exemplary students, both received full scholarships through high school graduation.

I am so proud of all of our students! Enjoy this Year in Review and know that you have changed the trajectory of the lives of our exceptional Dreamer Scholars!

With gratitude,

Pam
Since 1987, we have impacted over 11,500 individuals, which includes parents, family members, and community members, due to academic, socio-emotional, experiential, and community programs.

Since 2005, the high school graduation rates of our students from our last five programs have consistently outperformed graduation rates from their school districts in South Central, Pasadena, Boyle Heights, and Inglewood by an average of nearly 15%.

MS. ALMA HELPED ME KEEP ON TRACK WITH GOALS. I went FROM A 2.3 TO A 4.0 AND ON THE HONOR ROLL.

—P17 DREAMER SCHOLAR
IHADLA provides Dreamer Scholars with year-round exposure to Science, Technology, Engineering, Arts Education, and Math (STEAM) through fun and interactive STEAM activities, experiments, field trips, Dream Speakers and after-school clubs, including:

**After-School Clubs:** Robot Building, Engineering, Dungeons and Dragons, Technology, Astronomy, Science, Math, Embroidery, and Art clubs.

**STEAM Field Trips:** LA Clippers SciFest, Bubble Pop, California Science Center, Natural History Museum, OC Discovery Cube, California African American Museum

**Coding Workshop:** Dreamer Scholars participated in a Coding Workshop from Code Explorers, where they learned coding basics and began creating their own websites.

**Interactive STEAM Experiments:** Dissection, Lava lamps, Mentos blast, Thermochromic slime

"**IF I BECOME AN ASTRONAUT, IT WOULD BE BECAUSE OF THIS TRIP.**

—SOPHIA, DREAMER SCHOLAR"
Interactive STEAM Experiments for P19 students during Summer Program

P19 students conduct a volcano experiment

Learning about insects at LA Clippers SciFest

Touching sea creatures at California Science Center

Astronomy Club
IHADLA’s signature Dream Speaker Series engages students in conversations with STEAM-focused career professionals to learn about their career paths and college experiences in the fields of Science, Technology, Engineering, Arts Education, Math. This year, our 30+ Dream Speakers presented to our students, including an ER doctor, medical device designer, dentist, nurse, video game developer, fashion designer, puppeteer, firefighter, sheriff, TV executive, broadcaster, author, math teacher, and animal shelter CEO.

Boyle Heights Fire Station 25 teaches P19 students about fire safety and professions available in fire management.

Stephanie Brady, RN, educates P19 students about hospital supplies she uses as a nurse at Children’s Hospital Los Angeles.

Jamie Tarses, former ABC TV President, speaks with P20 students about running a TV network.

Bob Baker Marionette Theater’s Audrey Densmore, demonstrates the artistry of Puppetry for P20 students.

Dr. Nitin Ubhayakar, an ER physician, demonstrates CPR, reads x-rays, and talks about careers in medicine with P18/19 students.
Experiential Programming

IHADLA partners with organizations and individuals to offer programming and experiences that expose our students to opportunities outside of their communities that enrich their personal and academic trajectories.

RAMS GAME EXPERIENCE: In January Aaron Burns and family were gifted Rams Playoff tickets from offensive tackle Andrew Whitworth. This was a remarkable experience for Aaron not only because this was his first time attending an NFL game, but he was able to go on the field and be on the jumbo screen for a half time contest! Aaron answered a Rams’ history trivia question—he got it right and won a prize!

RAMS PLAY 60: During Salute to Service week, our P18 students attended a Play 60 event hosted by the LA RAMS on the USS Iowa Battleship in San Pedro. Students participated in relay races, obstacle courses, and other physical activities encouraging 60 minute a day exercise.
Experiential Programming

"THE FILM PROGRAM SHOWED ME HOW I’D BE WHEN I ACTUALLY START TO DIRECT MY OWN PROJECTS.
—TAYLOR, DREAMER SCHOLAR"

Notable Student Experiences

Two P19 students are attending USC’s Neighborhood Academic Initiative, a rigorous 7-year after-school college prep program ensuring college enrollment for middle-schoolers.

Three P19 students attended the Jaime Escalante Accelerated Math Program.

Four P19 students attended Elon Musk’s intensive STEM-focused Space X Summer Academy.

Two P19 students were selected to attend Campbell Hall School for Fall of 2019 with full scholarships from 7th to 12th grades.

LA Clippers Innovation Trip: P17 Dreamer Scholars experienced their 1st plane trip to NorCal, courtesy of LA Clippers Mentorship Assist Zone, along with a trip to San Francisco’s Innovation Center and Fisherman’s Wharf.

California African American Museum (CAAM): Dreamer Scholars visited CAAM and learned about their heritage, courtesy of a seminar hosted by LA Clippers Mentorship Assist Zone aimed to inspire young men to influence their community and pursue higher education.
College Visits

Beginning in the 1st grade, IHADLA instills a college-going culture among Dreamer Scholars with 2 or more annual college campus visits. This year, Dreamer Scholars visited over 9 colleges, including Loyola Marymount University, Whittier College, UCLA, and California State University at Northridge.

**Whittier College:** P20 - 1st and 2nd graders visited their 1st college campus, Whittier College, alma mater of their IHADLA program coordinator and woman's basketball scholar-athlete, Chaznae Walker. They met with Whittier's basketball team, mascot Johnny poet, and Whittier track and field athletes.

**Loyola Marymount University:** P19 students received a campus tour from “First to Go” representatives, which offers first-generation students on-campus support and guidance.

**Miami University:** P17 and P18 students visited Miami University for IHAD Nation's annual DreamUP (University Prep) conference, an immersive college experience in which students interact with Dreamer Scholars from across the country and participate in college application preparation, financial literacy, and leadership workshops.

**California State University, Northridge (CSUN):** P19 students toured CSUN campus and along with a private educational tour of CSUN's Botanical Gardens.
Success For Our Seniors

96% HIGH SCHOOL GRADUATION RATE
Our Seniors Are Going To College

210+ College Acceptances and 80% College Enrollment

Humboldt State University

UTAH STATE

Pacific Lutheran University

University of California, Irvine

College is in my future! University of Southern California

Morehouse College

My college dream is now reality!

CAL STATE LA
College Prep

Our Dreamer Scholars receive college readiness programming beginning in elementary school to ensure that higher education remains within reach. We help each student create a Life Map and research colleges and majors of interest, followed by preparation for college admissions exams, college application and scholarship/financial aid research and application assistance.

This year we provided the following college prep workshops for our students and their families:

**Parent Workshops:** IHADLA offered 4+ parent workshops per grade level, including discussion of academic requirements, college preparation/expectations, financial aid/scholarships. We also offered a supplemental Scholarship/Financial Aid Workshop for our graduating seniors.

**SAT Prep:** IHADLA partnered with RevolutionPrep to offer our Inglewood high school students SAT Boot camp classes. Some students increased their SAT scores between 30 to 100 points.

**College Application/Personal Statement Workshop:** Facilitated by IHADLA’s board members and volunteers. IHADLA offered its annual personal statement workshop for high school seniors applying to college.

College Support

**College & Career Check-In Program:** September 2018 marked the launch of IHADLA’s inaugural College and Career Check-In Program in an effort to bolster college persistence and graduation among students, beyond just offering college scholarship support.

All P16 high school graduates (Class of 2018) from Inglewood participated in the program, receiving monthly check-in guidance and support from their long-time Program Coordinator, Michel’le Owens, who has been working with them since middle school. Michel’le ensured that students remained enrolled in college, military, and careers, linking them to scholarship assistance and on-campus support and facilitating the successful transition from high school to college. As part of the program, IHADLA offered two Opportunity Network Workshops to both P16 and P17 students during which students shared their college experiences, learned how to deal with stress and college life, and how to access college resources on a college campus.

**College Scholarship Support:** This year we provided a total of $64,000 of college scholarship support, including supporting an entirely new cohort of 1st year college students from Inglewood (P16).
Work Is Success Internship Program: IHADLA partnered with Sony Pictures Emerging Professional volunteers to offer career preparation assistance for P17 Inglewood seniors for our Work Is Success Internship Program over a series of 5 workshop sessions held during IHADLA’s Saturday Academy. We are extremely grateful for all 10 Sony staff who assisted our seniors with workshops covering: resume development, professional identity and image development, managing work environment and work expectations, and mock interviews. Our students were well-prepared for their paid summer internships at Los Angeles Southwest College and Promise Schools.

Sony Pictures Emerging Professionals assist P17 students with their resumes.

The Sony Pictures Emerging Professionals team and P17 students celebrate the completion of their career prep workshop.

“THE GREATEST GOOD YOU CAN DO FOR ANOTHER IS NOT JUST SHARE YOUR RICHES, BUT REVEAL TO THEM THEIR OWN”

— BENJAMIN DISRAELI
Our Supporters
2018–2019 FISCAL YEAR

WE ARE EXTREMELY GRATEFUL FOR OUR INDIVIDUAL, CORPORATE, AND FOUNDATION SUPPORTERS AND PROGRAM PARTNERS, INCLUDING:

CORPORATE & FOUNDATION SUPPORTERS

ALASKA AIRLINES
ALBATROSS CHARITABLE FOUNDATION
AMAZON
AMBLIN TELEVISION
AMERICAN ENDOWMENT FOUNDATION
ANNE SISTERN FINE JEWELRY
ARBONNE CHARITABLE FOUNDATION
BAIN AND COMPANY
BANK OF AMERICA CHARITABLE FOUNDATION
THE BARRY AND WENDY MEYER FOUNDATION
THE BASCOM GROUP
BEANE CHARITABLE FUND
BLAZOR
BMG RIGHTS MANAGEMENT LLC
CBS/CW
CONFIDENCE FOUNDATION
CREATIVE ARTISTS AGENCY
DISNEY/ABC TV
DSK3 FAMILY FOUNDATION
EDISON INTERNATIONAL
EPIX, AN MGM COMPANY
FORST FAMILY FOUNDATION
FOX GROUP
FRANK FAMILY VINEYARDS
GIANT SPOON
GOLDMAN, SACHS & CO.
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LIONS GATE ENTERTAINMENT
LIVE IN THE PROJECTS
LOS ANGELES CLIPPERS FOUNDATION
LOS ANGELES LAKERS YOUTH FOUNDATION
LOS ANGELES RAMS
LUPPE AND PAULA LUPPEN FAMILY FOUNDATION
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THE GOLDEN DOOR
THE HITT FAMILY FOUNDATION, INC.
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UNITED TALENT AGENCY
UNITED WAY WORLDWIDE / NFL FOUNDATION
USER ERROR PRODUCTIONS, INC.
VASQUEZ AND COMPANY
VENABLE FOUNDATION INC.
WARNER BROS. ENTERTAINMENT, INC.
WASHED AND RESTLESS
WME

PROGRAM PARTNERS

AD-ASTRA SCHOOL
ALAIN LEROY LOCK COLLEGE PREPARATORY ACADEMY
ANIMO INGLEWOOD CHARTER HIGH SCHOOL
ARIELA CONDE
BOYLE HEIGHTS CONSERVATORY
CAL STATE UNIVERSITY, LONG BEACH, HUMAN DEVELOPMENT
CAL STATE UNIVERSITY, NORTHRIEGE, COMMUNICATIONS
CAMPESTALL HALL SCHOOL
CHILDREN OF PROMISE SCHOOLS
CODE EXPLORERS
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FRANK D. PARENT ELEMENTARY SCHOOL
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LOS ANGELES CLIPPERS
LOS ANGELES EDUCATION PARTNERSHIP
LOS ANGELES RAMS
LOS ANGELES REGIONAL FOODBANK
LOS ANGELES SOUTH WEST COLLEGE
MAPLE COUNSELING CENTER
NATIONAL CHARTITY LEAGUE
NOTRE DAME MISSION VOLUNTEERS, AMERICORPS
REVOLUTION PREP
RIDE! VENICE
ROUNDHOUSE AQUARIUM
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WESTCHESTER VILLA RETIREMENT
WILL AND JADA SMITH FOUNDATION
YMCA – BOYLE HEIGHTS
YOUTH MENTORING CONNECTION

Andrew Whitworth (Dream Maker):
As 2018 Walter Payton NFL Man of the Year Nominee, LA RAMS Captain Andrew Whitworth made our students dreams come true by sending 30 students to the Rams playoff game and naming I-DALO as his beneficary, from which we received a $50,000 donation in his honor.

Regina King (Dream Maker):
As a product of LAUSD schools and one of Variety’s five Power of Women honorees, Academy Award winner and actress Regina King has been an ardent IHADLA supporter, donating her time and support by naming IHADLA as her charity of choice.
The 2018-19 fiscal year has been a year of leadership transition and we head into the 2019-20 fiscal year with optimism. During this transitional year, we laid the ground work and have built numerous relationships/partnerships and anticipate that it will bolster our revenues for the next fiscal year.

**STATEMENT OF FINANCIAL POSITION**

| Total Assets | $2,291,417 |
| Liabilities   | $16,646  |
| Net Assets    | $2,274,771 |

**STATEMENT OF ACTIVITIES**

| Total Operating Revenue & Support | $726,429 |
| Total Operating Expenses | $1,566,293 |
| Total Non-Operating Revenue (Gain From Investments) | $267,570 |
| Decrease in Net Assets | $572,294 |

**OPERATING REVENUE & SUPPORT**

| Contributions & Grants | $1,800,000 |
| Special Events         | $1,600,000 |
| In Kind Donations      | $1,400,000 |
| Interest & Dividends   | $1,200,000 |
| Total                  | $1,000,000 |
|                        | $800,000  |
|                        | $600,000  |
|                        | $400,000  |
|                        | $200,000  |
|                        | $0       |

FY 2017-2018 | FY 2018-2019

**NET ASSETS ARE COMPRISED OF**

| Unrestricted Funds | $196,947 |
| Unrestricted-Board Designated Reserves | $1,524,912 |
| Temporarily Restricted Funds (For Direct Program Costs) | $552,912 |